



FIRST THINGS FIRST

The right system for bright futures

SANTA CRUZ REGIONAL PARTNERSHIP COUNCIL FUNDING PLAN SUMMARY

Regional Allocation: \$913,861

Prioritized Needs	Proposed Strategies	Portion of Regional Allocation	Recommendation to the Board
Limited access to quality early care and education	Strategy 1-Child Care Health Consultation	\$100,000	APPROVE
Limited access to parent education and information	Strategy 2-Expand Paraprofessional <i>Promotora</i> family services	\$336,600	APPROVE
Limited Access to Oral Health Screenings	Strategy 3-Oral Health	\$74,800	APPROVE
Limited access to a skilled and well-prepared childhood development workforce	Strategy 4-TEACH	\$129,000	APPROVE
Recruit and retain a skilled and well prepared early childhood development workforce	Strategy 5-Scholarships for S/L, OT, PT students	\$46,057	APPROVE
Recruit and retain a skilled and well prepared early childhood development workforce	Strategy 6-Expand access to early childhood courses for teen parents and high school students	\$46,200	RFD
Lack of communication, education and awareness about the importance of early childhood development to targeted populations	Strategy 7-Communications	\$100,000	HOLD
	Evaluation and Regional Needs and Assets	\$50,000	HOLD
	Subtotal of Expenditures	\$882,657	
	Fund Balance	\$31,204	
	Grand Total	\$913,861	